

**City of Kenora
Planning & Development
Expenditure Summary
2010**

05-Feb-10

PSEUDO CODE	2007		2008		2009		2010	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
Expenditures								
Planning Operations	187,737	195,639	202,420	200,201	208,784	237,900	112,888	531
Planning Advisory Committee	6,490	5,587	9,810	8,375	9,910	8,395	10,110	110
Business Enterprise Centre	80,338	130,036	83,900	130,030	80,721	110,977	131,083	0
Youth Intern - Bus. Ent. Centre	30,643	17,741	37,500	18,587	0	0	0	0
Economic Development	233,123	238,237	264,873	272,032	279,299	136,570	306,129	86
Tourism	107,194	97,060	116,793	119,993	209,760	215,163	261,715	1,217
Infrastructure	750,344	750,344	0	0	0	0	0	0
Total Expenditures	1,395,869	1,434,644	715,296	749,218	788,474	709,005	821,925	1,944